

Early Years Pupil Premium (EYPP) Expenditure Report for 2024 -2025

Number on roll	Total disadvantaged	FSM 3 and 4 yr olds	FEET funded	Predicted income for EYPP for 2024-25 (based on estimated numbers)	% of EYPP pupils achieving age related expected level in July 2023 in Communication & Language	% of EYPP pupils achieved age related expected level in July 2023 in PSED
93	27 (29%)	11	16 (Aut 24)	£8,910	78%	70%
Action What we will do.	Reasoning Why we will do it.	Cost	Impact What difference will it make.	Outcome/ evaluation What was the outcome.		
Fund an additional 15 hours per week (on top of universal offer) for 1 child in receipt of EYPP/ with safeguarding need.	To offer a full time place for 1.5 terms of Spring/ Summer terms in order to improve attendance and ensure child has the opportunity to build settled, nurtured relationships.	£6.75 p.h. x 15 hours = £101.25 weekly Total = £1,620	Improve attendance/ commitment to Nursery place. Provide an opportunity for the development of a meaningful relationship with staff and peers to improve self-confidence and social engagement.	A significant improvement in attendance. Up 23% from Autumn 24 to Summer 25.  A significant improvement in PSED scores from Autumn 24- Summer 25.  A positive transition to school was enabled.		
Fund an additional free session of 3.5 hours per week for 1 child in receipt of EYPP/ PLAC.	To offer 3 full days, in order to improve attendance and commitment to Nursery place.	£6.75 p.h x 3.5 hours = £23.62 X 38 weeks Total = £897.75	Improve/ maintain attendance which in turn leads to better outcomes for pupil and more support for the family.	Attendance improvement over the year: Up 15% from Autumn 24 – Summer 25		
Provide personalised SALT interventions by enhancing adult: child ratio.	12 disadvantaged pupils were identified as having speech and language needs. They require additional time with a trained adult to work on high attention activities/ speech sounds/ language skills both in 1:1 sessions and in play time during the Nursery day to embed these skills.	9 pupils biweekly sessions – 3 hours  Staff time 3 x £14.29 weekly = £42.87 Total = £1629.06	Levels of confidence in speaking will improve. Children will be better at pronouncing sounds/ words and will have greater language literacy and confidence in conversing.	Levels of attainment in Communication & Language improved significantly over the year. 8 of these pupils achieved age related expectations by Summer 25.		
Training for staff working with pupils with emotional regulation needs. Training taking the form of online PACE training	To enable pupils to self-regulate and be able to join in in a calm and engaged manner.	£187	Individual children will be able to engage in safe play as staff will have strategies to be able to support them in de-escalating at difficult points of the day.	It significantly reduced behaviour related incidents for four children during the spring and summer terms.		
Enhanced adult: pupil ratio for pupils with emerging SEN/D needs.	6 disadvantaged pupils had emerging SEND needs. These children all received funding through EIF, although the level of funding through EIF did not enable us to facilitate the high level of adult support that the children required.	Differing levels of support for children (some 1:1 support, other 1:2 or 1:3 for differing periods of a Nursery day).  These figures are additional costs beyond the funding that	It will enable pupils with emerging SEN/D needs to be able to safely play and engage in Nursery sessions.  This would not be possible without additional adult support.	We have been able to offer full hours for these pupils who had emerging SEN/D needs.  This has enabled these children to be able to access Nursery successfully and to be well placed for primary school.		

	<p>We used EYPP funding to increase our adult: ratio in order to support these pupils in being able to fully integrate into the Nursery environment.</p>	<p>EIF provided. Some children did not get EIF funding until Spring or Summer term 25.</p> <p>Autumn term  Weekly 15 hours x £14.29 =  £214.35  Total for Autumn term 24 =  £2572.20</p> <p>Spring term  Weekly 8 hours x £14.29 =  £114.32  Total for Spring term 25 =  £1257.52</p> <p>Summer term  Weekly 8 hours x £14.29 =  £114.32  Total for Summer term 25 =  £1257.52</p> <p>Total = £5087.24</p> <p>We used £4576.19 of EYPP funding towards this cost.</p>		<p>Progress in PSED and Communication and Language was rapid across the year for 4 of these pupils.</p>
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